

Item	2018	2019	2020	2021	2022	
Asphalt (\$65,000 if all at same time)		\$ 25,000	\$ 28,000	\$ 19,000		\$ 72,000
Attic electrical work			\$ 3,000			\$ 3,000
Attic insulation				\$ 15,000		\$ 15,000
Carpet replacement	\$ 30,000					\$ 30,000
Chapel / Conference room painting (materials)	\$ 500					\$ 500
Gutters (example problem at end of dorm hallway)	\$ 2,000					\$ 2,000
HVAC annual replacements	\$ 6,000	\$ 6,180	\$ 6,365	\$ 6,556	\$ 6,753	\$ 31,855
Landscaping	\$ 3,000					\$ 3,000
Mattress replacement			\$ 17,000			\$ 17,000
Shepherd Staff air return	\$ 2,000					\$ 2,000
Plumbing repairs	\$ 3,000					\$ 3,000
Printer replacement		\$ 200			\$ 200	\$ 400
Roof replacement					\$ 45,000	\$ 45,000
Shepherd Staff water leak under outside wall	\$ 2,000					\$ 2,000
Soffit / fascia repairs	\$ 4,250					\$ 4,250
Team shower bathroom remodeling	\$ 10,000					\$ 10,000
Telephone and Internet services						\$ -
Toilet replacements (17)				\$ 2,975		\$ 2,975
White House bathroom remodeling		\$ 30,000				\$ 30,000
	\$ 62,750	\$ 61,380	\$ 54,365	\$ 43,531	\$ 51,953	\$ 273,980